

2011

CERTIFICATE
To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF MILAN

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	4	11,105	6,403	30,344
Special Highway		5	5,850		
Totals		XXXXXX	16,955	6,403	30,344
Budget Summary		6			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget? No

Assisted by:

County Clerk's Use Only

211,012

November 1st Total

Assessed Valuation

Address:

Date Attested: 12/14

2010

Dorinda A. Norris
County Clerk

Chris Galland
Jane Williams
Joan Wise
Richard D. ...
Governing Body

CITY OF MILAN

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 6,313
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 6,313
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ 0
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ 8,322
5b. Personal Property 2009	- 10,068
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2010 :	+ 2,985
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	2,985
9. Total Estimated Valuation July 1, 2010	213,002
10. Total Valuation less Valuation Adjustment (9 minus 8)	210,017
11. Factor for Increase (8 divided by 10)	0.01421
12. Amount of Increase (11 times 3)	+ \$ 90
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 6,403
14. Debt Service Levy in this 2011 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	6,403

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	6,313	1,912	127	4	0
Debt Service					
TOTAL	6,313	1,912	127	4	0

County Treas Motor Vehicle Estimate 1,912County Treasurers Recreational Vehicle Estimate 127County Treasurers 16/20M Vehicle Estimate 4County Treasurers Slider Estimate 0Motor Vehicle Factor 0.30287Recreational Vehicle Factor 0.0201216/20 Vehicle Factor 0.00063Slider Factor 0.00000

revised 10/2/09

CITY OF MILAN

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,661	4,350	2,150
Receipts:			
State of Kansas Gas Tax	3,151	3,650	3,700
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,151	3,650	3,700
Resources Available:	8,812	8,000	5,850
Expenditures:			
Street Repair and Maint			
Contractual		3,300	3,300
Commodities	1,222	2,550	2,550
	3,240		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,462	5,850	5,850
Unencumbered Cash Balance Dec 31	4,350	2,150	0
2009/2010 Budget Authority Amount:	6,459	5,850	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MILAN

will meet on August 9, 2010 at 8:00 PM at Milan Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Milan Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	9,418	27.733	10,170	27.843	11,105	6,403	30.061
Special Highway	4,462		5,850		5,850		
Totals	13,880	27.733	16,020	27.843	16,955	6,403	30.061
Less: Transfers	0		0		0		
Net Expenditure	13,880		16,020		16,955		
Total Tax Levied	6,113		6,313		xxxxxxxxxxxxxxxx		
Assessed Valuation	220,423		141,036		213,002		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Pat Tracy, Treas.
City Official Title

Pub, Conway Springs Star
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Special Highway	4,462		5,850		5,850		
Totals	13,880	27.733	16,020	27.843	22,020	11,347	53.272
Less: Transfers	0		0		0		
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City Official Title

Pat Lacey, Treas.

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 213,002Valuation Factor: 213.002Neighborhood Revitalization Subj to Rebate: 163Neighborhood Revitalization factor: 0.163

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

(Published in the Conway Springs Star and The Argonia Argosy, Thursday, July 22, 2010.)

State of Kansas
City

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